

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L020017) BOR - Tuition Replacement - Academic Building Revenue Bonds

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Issuance of Academic Building Revenue bonds currently requires approval of the General Assembly & Governor-IA Code 262A. Revenue from tuition & fees is pledged to pay debt service on the issued bonds. This appropriation replaces that tuition revenue.	Appropriation	27,900,000	27,900,000
Base		Appropriation	2,100,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 27,900,000</u>	<u>\$ 30,000,000</u>	<u>\$ 27,900,000</u>